

# DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2006 to May 31, 2007

TOTAL BIDS OPENED	MAY	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	124	595	586
Total Low Bids	\$307,694,246	\$2,263,180,030	\$4,134,632,494
Total Engineer's Estimate	\$343,219,424	\$2,403,938,430	\$3,939,016,345
Net Underruns(-) or Overruns(+)	-10.35%	-5.86%	4.97%
Everage Number Bidders	4.7	4.8	3.5

## APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	44	\$161,658,000	634	\$2,893,866,854	624	\$4,712,473,910
Projects Awarded	97	\$258,408,313	537	\$2,292,915,557	513	\$3,618,556,265
Projects Pending Award	51	\$86,874,130	56	\$97,937,754	44	\$144,477,647
Projects All Bids Rejected	0	\$0	19	\$82,739,555	56	\$525,900,752
Projects No Bids Received	0	\$0	4	\$4,481,000	13	\$58,604,000
Call for Bids Outstanding	41	\$148,232,000	56	\$535,632,000	60	\$321,997,000
Total Construction Value (Including supplemental work contingencies)		\$542,865,887		\$3,219,133,842		\$4,493,534,003

## MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	54		373		338	
STIP, SHOPP, G-11**	5		259		245	
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$196,111,000		\$2,310,669,384		\$3,671,967,688
<b>Contract Allotment</b>						
All Projects		\$295,240,700		\$2,545,781,020		\$4,010,492,900
CTC Funds Only / G-11**		\$182,270,000		\$1,937,845,300		\$3,532,392,000
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		-\$13,841,000		-\$372,824,084		-\$139,575,688
Percent Under/Over Program		-7.06%		-16.13%		-3.80%
<b>Funds Available at Advertising*</b>						
All Projects		\$302,044,800		\$2,705,806,920		\$4,082,814,400
Original CTC Votes / G-11**		\$178,206,000		\$2,073,748,100		\$3,596,574,300
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-\$6,804,100		-\$160,025,900		-\$72,321,500
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-2.25%		-5.91%		-1.77%

## MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects	43		164		175	
CTC Funds Only & G-11**	22		94		107	
<b>Contract Allotment</b>						
All Projects		\$19,055,600		\$73,503,100		\$79,622,000
CTC Funds Only / G-11**		\$11,452,200		\$46,131,400		\$52,436,700
<b>Funds Available at Advertising*</b>						
All Projects		\$20,995,400		\$81,594,400		\$87,713,300
CTC Funds Only / G-11**		\$13,392,000		\$53,333,300		\$49,972,400
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-9.24%		-9.92%		-9.22%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.